

**CITY OF SANTA FE**  
**CIP PROJECTS BY PROGRAM**  
**FISCAL YEAR 2003/04**

<b>PROGRAM</b>	<b>LOCAL/ST. TAXES</b>	<b>ST./FED. GRANTS</b>	<b>OTHER RESOURCES</b>	<b>TOTAL</b>
<b>GOVERNMENT/MANAGEMENT</b>				
Municipal Facilities:				
City Hall Renovation			827	827
ITT Rewiring Projects			705,000	705,000
Property Control Projects			218,395	218,395
Municipal Facility Repair			238,698	238,698
Opr. & Maint. Complex Ph. 2			31,698	31,698
<b>TOTAL GOV'T/MGMT.</b>	<b>-</b>	<b>-</b>	<b>1,194,618</b>	<b>1,194,618</b>
<b>PUBLIC SAFETY</b>				
Police Facilities:				
Radio Site			42,478	42,478
Regional Dispatch 911			150,000	150,000
Other Projects:				
Geographic Information Sys.			107,974	107,974
<b>TOTAL PUBLIC SAFETY</b>	<b>-</b>	<b>-</b>	<b>300,452</b>	<b>300,452</b>
<b>PUBLIC WORKS</b>				
Airport:				
Paving Projects		217,606	11,452	229,058
Roof Repairs			21,973	21,973
Sewer & Drainage:				
Arroyo Chamisa Drainage			222,991	222,991
Galisteo Drainage			100,000	100,000
Maes/Siler Drainage			1,023,470	1,023,470
Rufina Storm Sewer			118,920	118,920
SF River Channel Imprvmts.			49,113	49,113
Small Drainage Projects			75,436	75,436
Wastewater Impact Fee Prj.			66,666	66,666
Wastewater Misc. Imprvmts.			71,270	71,270
Wastewater Plant Imprvmts.			2,843,940	2,843,940

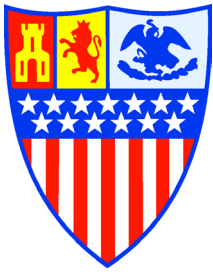
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<b>PUBLIC WORKS (Cont.)</b>				
Streets, Highways & Sidewalks:				
Botulph Road - Cold Milling			617,651	617,651
Bridge Rehabilitation			50,000	50,000
Camino de los Montoyas		60,000		60,000
Casa Alegre (Osage) St.		210,000		210,000
Casa Solana Traffic Calming		99,416		99,416
Cerrillos Road Pedestrian Rvw.			75,000	75,000
Cerrillos Road Project		1,837,239		1,837,239
Citywide Traffic Calming			197,609	197,609
Cordova Sidewalk			5,168	5,168
Curb Chokers			30,000	30,000
Gov. Miles Rd Extension Prj.			1,713,056	1,713,056
Growth Impact Model			72,619	72,619
Intersection Safety			344,002	344,002
Juan de Dios Road Improvement		60,000		60,000
Monterey / Cerrillos Road			37,280	37,280
Old Pecos Trail Design			141,800	141,800
Paseo de Vistas			292,423	292,423
Paved Street Rehabilitation	939,500		22,013	961,513
Preventive Asphalt Maint.			14,859	14,859
Recycled Asphalt Maint.			75,075	75,075
Richards Ave./Rodeo Rd.		846,668	455,550	1,302,218
Rufina Street Extension			29,195	29,195
Safety Misc. Projects			286,297	286,297
Signal Light Project			176,279	176,279
Small Sidewalks			197,069	197,069
Street Lighting			416,750	416,750
Traffic Impact of Medians			14,525	14,525
Unpaved Street Rehab.			20,000	20,000
Water Projects:				
Water Capital Projects Misc.			244,559	244,559
Water Treatment Plant Prj.			219,705	219,705
Watershed Clearing			124,528	124,528
Well & Booster Station Prj.		7,244,000		7,244,000
Other Projects:				
Landfill Closure			199,346	199,346
Relocate Solid Waste Division			217,016	217,016
Transit Bus CIP			9,618	9,618
Transit Facility CIP		2,843,829	146,200	2,990,029
<b>TOTAL PUBLIC WORKS</b>	<b>939,500</b>	<b>13,418,758</b>	<b>11,050,423</b>	<b>25,408,681</b>

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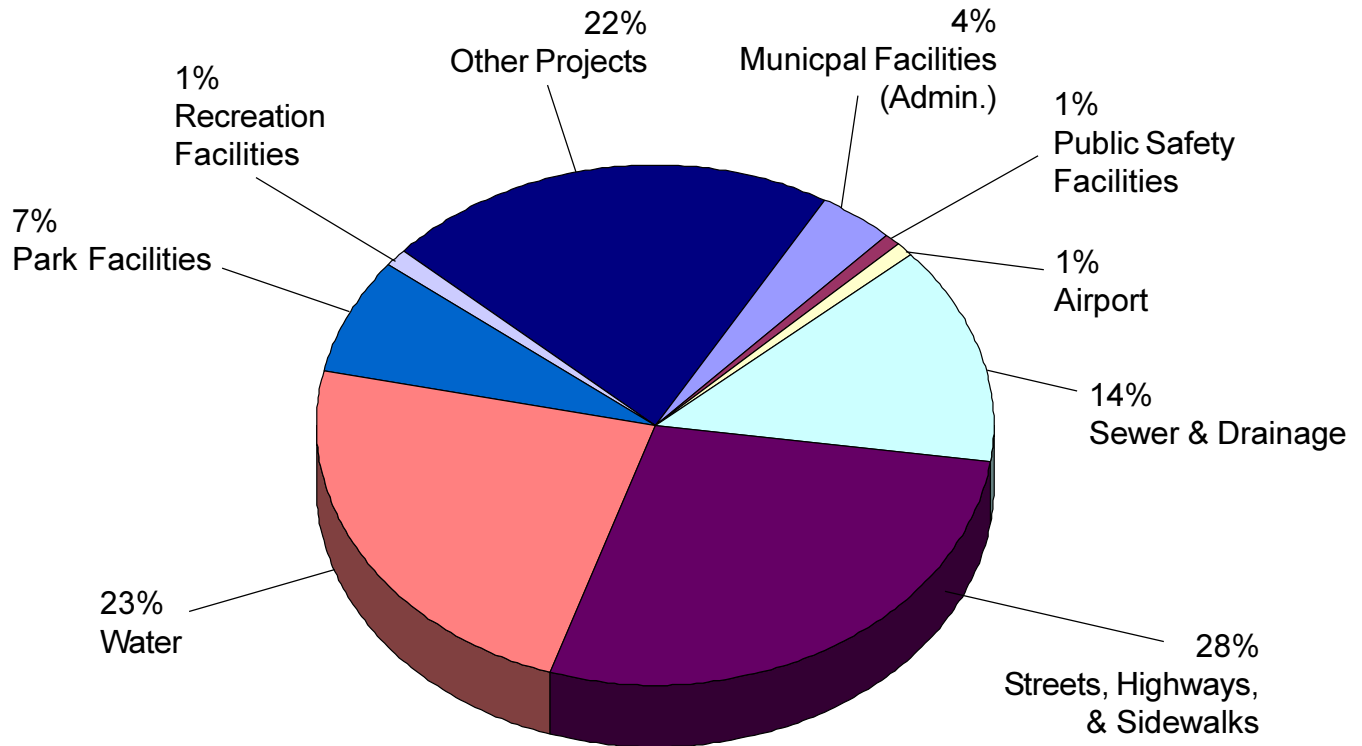
<b>PROGRAM</b>	<b>LOCAL/ST. TAXES</b>	<b>ST./FED. GRANTS</b>	<b>OTHER RESOURCES</b>	<b>TOTAL</b>
<b>COMMUNITY WELFARE</b>				
Park Facilities:				
Arroyo Chamisa Trail			12,100	12,100
Avenida Contenta Park			131,269	131,269
Frenchy's Park Bridge			165,195	165,195
Ortiz Park			1,813	1,813
Parks Dedication Fund			99,569	99,569
Parks Maintenance			675,156	675,156
SF Rail Trail & River Trail		63,846	1,075,601	1,139,447
Small Parks			36,592	36,592
Trails/Bike Paths			54,878	54,878
Turf Rehabilitation			59,026	59,026
Veteran's Memorial		25,000		25,000
Recreation Facilities:				
GCCC Wall Construction			11,098	11,098
Monica Roybal Teen Ctr. II		18,508		18,508
Municipal Recreation Complex		2,324	99,231	101,555
Play Lot Equipment			50,000	50,000
SF Boys and Girls Club		155,040	44,980	200,020
Other Projects:				
Affordable Housing Infrastructure			500,000	500,000
Art for CIP Projects			31,708	31,708
Downtown Master Plan			200,000	200,000
El Museo Cultural			4,178	4,178
Library Carpeting			21,049	21,049
Main Library			13,000	13,000
Parks & Recreation			1,276,463	1,276,463
Plaza Improvements			12,775	12,775
Senior Citizen Center Renov.		55,030		55,030
SF Farmers' Market		698,460		698,460
SF Youth Consortium			193,439	193,439
Social Services Facility			500,000	500,000
Southside Library			135,193	135,193
Southside Senior Center		183,354		183,354
Sweeney Center Imprvmnts.			73,748	73,748
<b>TOTAL COMM. WELFARE</b>	<b>-</b>	<b>1,201,562</b>	<b>5,478,061</b>	<b>6,679,623</b>

<b>GRAND TOTAL</b>	<b>\$ 939,500</b>	<b>\$ 14,620,320</b>	<b>\$ 18,023,554</b>	<b>\$ 33,583,374</b>
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# CIP

## Fiscal Year 2003-2004



Municipal Facilities (Admin.)	\$ 1,194,618
Public Safety Facilities	300,452
Airport	251,031
Sewer and Drainage	4,571,806
Streets, Highways & Sidewalks	9,337,043
Water	7,832,792
Park Facilities	2,400,045
Recreation Facilities	381,181
Other Projects	7,314,406
TOTAL	\$33,583,374